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| Otros Gastos Financieros | | | | | | | | | | | | | | | | | |
| MARGEN FINANCIERO BRUTO | 925,321,623 | 1,015,400,631 | 1,036,459,628 | 82,911,950 | 163,901,225 | 249,502,514 | 332,482,785 | 418,104,739 | 501,904,260 | 588,175,750 | 675,051,809 | 760,183,786 | 848,254,324 | 932,299,757 | 1,019,281,734 | 1,082,043,235 | 1,181,637,735 |
| Provisiones para Créditos Directos | -22,997,375 | -16,583,759 | -21,668,172 | -2,213,285 | -5,123,612 | -7,347,722 | -9,189,670 | -13,033,683 | -14,991,265 | -17,263,544 | -19,699,418 | -22,346,122 | -24,875,671 | -29,247,740 | -32,524,148 | -34,104,165 | -31,556,734 |
| MARGEN FINANCIERO NETO | 902,324,248 | 998,816,872 | 1,014,791,456 | 80,698,665 | 158,777,613 | 242,154,792 | 323,293,115 | 405,071,056 | 486,912,995 | 570,912,206 | 655,352,391 | 737,837,664 | 823,378,653 | 903,052,017 | 986,757,586 | 1,047,939,070 | 1,150,081,001 |
| INGRESOS POR SERVICIOS FINANCIEROS | 554,470,529 | 598,102,944 | 610,848,795 | 53,306,717 | 101,622,902 | 157,477,906 | 214,436,781 | 268,233,335 | 318,397,416 | 375,747,331 | 429,597,344 | 485,204,661 | 540,455,446 | 594,081,096 | 652,851,829 | 707,602,134 | 763,961,359 |
| Ingresos por Creditos Indirectos | 4,407,020 | 3,479,520 | 3,472,274 | 52,396 | 89,854 | 305,325 | 327,658 | 373,493 | 526,264 | 593,346 | 656,684 | 818,455 | 854,509 | 895,611 | 1,036,882 | 941,473 | 1,221,744 |
| Ingresos por Fideicomisos y Comisiones de Confianza | 2,949,190 | 2,849,054 | 2,906,949 | 272,000 | 544,000 | 816,000 | 1,088,000 | 1,360,000 | 1,632,000 | 1,904,000 | 2,176,000 | 2,448,000 | 2,720,000 | 2,992,000 | 3,264,000 | 4,374,000 | 4,860,000 |
| Ingresos Diversos | 547,114,319 | 591,774,370 | 604,469,572 | 52,982,321 | 100,989,048 | 156,356,581 | 213,021,123 | 266,499,842 | 316,239,152 | 373,249,985 | 426,764,660 | 481,938,206 | 536,880,937 | 590,193,485 | 648,550,947 | 702,286,661 | 757,879,615 |
| GASTOS POR SERVICIOS FINANCIEROS | -53,630,215 | -69,732,863 | -71,288,373 | -5,557,780 | -8,727,283 | -14,075,835 | -20,254,707 | -26,967,389 | -32,537,067 | -38,677,164 | -44,994,566 | -51,820,527 | -58,972,350 | -66,746,774 | -75,240,784 | -85,005,252 | -91,745,908 |
| Gastos por Creditos Indirectos | 2,647 | 2,667 | 2,432 | | | | | | | | | | | | | | |
| Gastos por Fideicomisos y Comisiones de Confianza | 5,594 | 7,451 | 3,726 | | | | | | | | | | | | | | |
| Primas al Fondo Seguro de Deposito | | | | | | | | | | | | | | | | | |
| Gastos Diversos | 53,621,974 | 69,722,745 | 71,282,215 | 5,557,780 | 8,727,283 | 14,075,835 | 20,254,707 | 26,967,389 | 32,537,067 | 38,677,164 | 44,994,566 | 51,820,527 | 58,972,350 | 66,746,774 | 75,240,784 | 85,005,252 | 91,745,908 |
| MARGEN FINANCIERO NETO DE INGRESOS Y GASTOS POR SERVICIOS | 1,403,164,562 | 1,527,186,953 | 1,554,351,878 | 128,447,602 | 251,673,232 | 385,556,863 | 517,475,189 | 646,337,002 | 772,773,344 | 907,982,373 | 1,039,955,169 | 1,171,221,798 | 1,304,861,749 | 1,430,386,339 | 1,564,368,631 | 1,670,535,952 | 1,822,296,452 |
| RESULTADOS POR OPERACIONES FINANCIERAS (ROF) | 99,041,812 | 86,143,315 | 62,987,228 | 12,665,302 | 24,685,599 | 36,299,778 | 43,857,960 | 51,692,876 | 59,525,557 | 67,598,887 | 75,426,972 | 83,252,693 | 91,752,278 | 100,008,937 | 108,265,596 | 63,444,076 | 60,193,747 |
| Inversiones al Valor Razonable con Cambios en Resultados | | | | | | | | | | | | | | | | | |
| Inversiones al Valor Razonable con Cambios en Resultados | | | | | | | | | | | | | | | | | |
| Inversiones en Commodities | | | | | | | | | | | | | | | | | |
| Inversiones Disponibles para la Venta | 19,926,466 | 31,077,803 | 3,680,419 | 7,665,302 | 14,685,599 | 21,299,778 | 23,857,960 | 26,692,876 | 29,525,557 | 32,598,887 | 35,426,972 | 38,252,693 | 41,752,278 | 45,008,937 | 48,265,596 | 3,444,076 | 193,747 |
| Derivados de Negociación | | | | | | | | | | | | | | | | | |
| Resultados por Operaciones de Cobertura | | | | | | | | | | | | | | | | | |
| Ganancia (Pérdida) en Participaciones | | | | | | | | | | | | | | | | | |
| Utilidad-Pérdida en Diferencia de Cambio | 79,084,757 | 55,055,718 | 48,000,000 | 5,000,000 | 10,000,000 | 15,000,000 | 20,000,000 | 25,000,000 | 30,000,000 | 35,000,000 | 40,000,000 | 45,000,000 | 50,000,000 | 55,000,000 | 60,000,000 | 60,000,000 | 60,000,000 |
| Otros | 30,589 | 9,794 | 11,306,809 | | | | | | | | | | | | | | |
| MARGEN OPERACIONAL | 1,502,206,374 | 1,613,330,268 | 1,617,339,106 | 141,112,904 | 276,358,831 | 421,856,641 | 561,333,149 | 698,029,878 | 832,298,901 | 975,581,260 | 1,115,382,141 | 1,254,474,491 | 1,396,614,027 | 1,530,395,276 | 1,672,634,227 | 1,733,980,028 | 1,882,490,199 |
| GASTOS DE ADMINISTRACION | -808,827,944 | -729,842,856 | -840,832,005 | -68,719,497 | -136,027,104 | -205,771,167 | -277,020,472 | -348,369,941 | -417,997,399 | -487,575,867 | -554,903,339 | -626,586,755 | -697,321,543 | -768,901,193 | -839,514,966 | -845,130,864 | -858,007,011 |
| Gasto de Personal y Directorio | 576,721,879 | 536,077,618 | 506,839,387 | 35,615,490 | 71,015,616 | 107,249,349 | 145,450,491 | 182,448,069 | 218,126,790 | 253,786,444 | 289,369,441 | 325,366,705 | 361,253,306 | 397,129,815 | 432,466,567 | 437,268,336 | 449,328,779 |
| Gastos por Servicios Recibidos de Terceros | 192,700,236 | 210,204,743 | 280,307,336 | 27,363,929 | 53,865,777 | 81,915,664 | 109,809,848 | 138,999,674 | 167,726,846 | 196,477,236 | 223,082,936 | 253,535,452 | 283,240,612 | 313,813,417 | 343,690,863 | 344,378,280 | 345,067,011 |
| Impuestos y Contribuciones | 39,405,829 | -16,439,505 | 53,685,282 | 5,740,078 | 11,145,711 | 16,606,154 | 21,760,133 | 26,922,198 | 32,143,763 | 37,312,187 | 42,450,962 | 47,684,598 | 52,827,625 | 57,957,961 | 63,357,536 | 63,484,248 | 63,611,221 |
| DEPRECIACION Y AMORTIZACION | -49,620,478 | -47,746,080 | -47,959,236 | -3,892,782 | -7,780,564 | -11,668,346 | -15,568,332 | -19,467,318 | -23,376,490 | -27,290,458 | -31,199,426 | -35,115,983 | -39,041,484 | -42,962,985 | -46,890,723 | -46,984,505 | -47,078,475 |
| MARGEN OPERACIONAL NETO | 643,757,952 | 835,741,332 | 728,547,865 | 68,500,625 | 132,551,163 | 204,417,128 | 268,744,345 | 330,192,619 | 390,925,012 | 460,714,935 | 529,279,376 | 592,771,753 | 660,251,000 | 718,531,098 | 786,228,538 | 841,864,659 | 977,404,713 |

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| VALUACION DE ACTIVOS Y PROVISIONES | -85,181,945 | -32,975,384 | -74,017,004 | -9,250,545 | -17,991,105 | -34,143,145 | -42,839,225 | -52,342,335 | -68,052,915 | -77,010,515 | -86,298,585 | -102,516,625 | -111,667,225 | -120,702,735 | -137,445,845 | -137,720,747 | -137,996,182 |
| Provisiones para Créditos Indirectos | 780,586 | 3,278,814 | 4,315,289 | 400,125 | 895,265 | 1,317,885 | 1,765,495 | 2,323,135 | 2,778,295 | 3,233,425 | 3,771,025 | 4,253,645 | 4,718,775 | 5,283,915 | 5,736,555 | 5,748,034 | 5,759,532 |
| Provisiones para Incobrabilidad de Cuentas por Cobrar | 10,657,596 | 11,305,185 | 3,407,251 | 600,100 | 600,200 | 1,250,300 | 1,250,450 | 1,950,600 | 2,050,700 | 2,350,850 | 2,901,000 | 2,901,100 | 3,381,250 | 3,641,300 | 4,191,450 | 4,199,833 | 4,208,232 |
| Provisiones para Bienes Realizables, Recibidos en pago, Recueprados y Adjudicados y Otros | 1,467 | 122 | | | | | | | | | | | | | | | |
| Provisiones para Activos no Corrientes Mantenidos para la Venta | | | | | | | | | | | | | | | | | |
| Deterioro de Inversiones | 814 | 426,498 | 534,795 | 95,000 | 185,000 | 284,000 | 377,000 | 467,000 | 567,000 | 614,000 | 659,000 | 714,000 | 764,000 | 819,000 | 879,000 | 880,758 | 882,516 |
| Deterioro de Activo Fijo | | | | | | | | | | | | | | | | | |
| Deterioro de Activo Intangibles | | | | | | | | | | | | | | | | | |
| Provisiones por Litigios y Demandas | 73,735,979 | 17,843,089 | 20,215,118 | 0 | 0 | 6,825,000 | 6,825,000 | 6,825,000 | 13,725,000 | 13,725,000 | 13,725,000 | 21,250,000 | 21,250,000 | 21,250,000 | 28,775,000 | 28,832,550 | 28,890,216 |
| Otras Provisiones | 5,503 | 121,676 | 45,544,551 | 8,155,320 | 16,310,640 | 24,465,960 | 32,621,280 | 40,776,600 | 48,931,920 | 57,087,240 | 65,242,560 | 73,397,880 | 81,553,200 | 89,708,520 | 97,863,840 | 98,059,572 | 98,255,686 |
| RESULTADO DE OPERACIÓN | 558,576,007 | 802,765,948 | 654,530,861 | 59,250,080 | 114,560,058 | 170,273,983 | 225,905,120 | 277,850,284 | 322,872,097 | 383,704,420 | 442,980,791 | 490,255,128 | 548,583,775 | 597,828,363 | 648,782,693 | 704,143,912 | 839,408,531 |
| OTROS INGRESOS Y GASTOS | 1,054,424 | 30,354,495 | -3,711,951 | -1,762,879 | -1,544,470 | -1,722,286 | -1,594,102 | -1,465,918 | -1,337,734 | -1,371,883 | -1,397,095 | -1,441,019 | -1,575,168 | -1,609,317 | -1,643,468 | -1,650,228 | -1,747,227 |
| Otros Ingresos | 1,054,424 | 32,181,059 | 6,361,460 | 137,121 | 355,530 | 483,714 | 611,898 | 740,082 | 868,266 | 996,450 | 1,133,571 | 1,351,980 | 1,480,164 | 1,608,348 | 1,736,532 | 1,736,532 | 1,646,307 |
| Otros Gastos | | 1,826,564 | 10,073,411 | 1,900,000 | 1,900,000 | 2,206,000 | 2,206,000 | 2,206,000 | 2,206,000 | 2,368,333 | 2,530,666 | 2,792,999 | 3,055,332 | 3,217,665 | 3,380,000 | 3,386,760 | 3,393,534 |
| RESULTADOS DEL EJERCICIO ANTES DE IMPUESTO A LA RENTA | 559,630,431 | 833,120,443 | 650,818,910 | 57,487,201 | 113,015,588 | 168,551,697 | 224,311,018 | 276,384,366 | 321,534,363 | 382,332,537 | 441,583,696 | 488,814,109 | 547,008,607 | 596,219,046 | 647,139,225 | 702,493,684 | 837,661,304 |
| IMPUESTO A LA RENTA | 72,914,980 | 166,300,006 | 129,725,550 | 10,728,777 | 20,913,566 | 31,932,612 | 42,592,905 | 53,206,189 | 63,431,982 | 74,358,473 | 85,056,208 | 95,754,239 | 106,605,897 | 117,040,399 | 128,054,072 | 140,184,486 | 166,315,835 |
| RESULTADO NETO DEL EJERCICIO | 486,715,451 | 666,820,437 | 521,093,360 | 46,758,424 | 92,102,022 | 136,619,085 | 181,718,113 | 223,178,177 | 258,102,381 | 307,974,064 | 356,527,488 | 393,059,870 | 440,402,710 | 479,178,647 | 519,085,153 | 562,309,198 | 671,345,469 |
| OTRO RESULTADO INTEGRAL | | | | | | | | | | | | | | | | | |
| Diferencias de cambio al convertir negocios en el extranjero | | | | | | | | | | | | | | | | | |
| Inversiones Disponibles para la venta | | | | | | | | | | | | | | | | | |
| Coberturas de Flujo de efectivo | | | | | | | | | | | | | | | | | |
| Coberturas de inversiones netas en negocios en el extranjero | | | | | | | | | | | | | | | | | |
| Participación en Otro Resultado Integral de subsidiarias, asociadas y negocios conjuntos | | | | | | | | | | | | | | | | | |
| Otros ajustes | | | | | | | | | | | | | | | | | |
| Impuesto a las Ganancias relacionados con los componentes de Otro Resultado Integral | | | | | | | | | | | | | | | | | |
| OTRO RESULTADO INTEGRAL DEL EJERCICIO, NETO DE IMPUESTOS | | | | | | | | | | | | | | | | | |
| RESULTADO INTEGRAL TOTAL DEL EJERCICIO | 486,715,451 | 666,820,437 | 521,093,360 | 46,758,424 | 92,102,022 | 136,619,085 | 181,718,113 | 223,178,177 | 258,102,381 | 307,974,064 | 356,527,488 | 393,059,870 | 440,402,710 | 479,178,647 | 519,085,153 | 562,309,198 | 671,345,469 |

